

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,069	23,735.72	11	24,285	51,162.67	25	144,554.12	35.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,069	23,735.72	11	24,285	51,162.67	25	144,554.12	
LI % of Total	3.2%	9.8%	8.7%	3.2%	7.6%	7.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,650	675.00	1	3,423	1,229.77	2	0.00	0.0%
Res Home Energy	42,381	103,292.08	73	120,612	251,925.43	195	772,170.00	32.6%
Energy Star HVAC	5,777	4,650.00	14	16,049	10,725.00	37	0.00	0.0%
Energy Star Lighting	17,495	1,197.40	3	77,090	5,058.68	7	0.00	0.0%
Energy Star Appliance	6,328	725.00	15	25,995	3,625.62	62	0.00	0.0%
Res Subtotal	74,630	110,539.48	106	243,169	272,564.50	303	772,170.00	
Res % of Total	39.7%	45.5%	83.5%	31.9%	40.6%	85.4%	63.6%	
C&I New Construction	0	625.75	1	0	625.75	1	0.00	0.0%
C&I Govt New Construction	0	210.50	2	0	13,219.50	3	0.00	0.0%
C&I Large Retrofit	0	99.75	1	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	0	3,518.50	2	0	24,334.50	4	0.00	0.0%
C&I Small Retrofit	18,534	9,868.64	2	65,994	43,509.32	11	198,653.01	21.9%
C&I Govt Small	88,764	94,511.61	1	175,954	193,381.44	1	97,844.02	197.6%
C&I Products & Services	49	25.00	1	146,600	20,508.00	2	0.00	0.0%
C&I Subtotal	107,347	108,859.75	10	495,841	347,774.76	27	296,497.03	
C&I % of Total	57.1%	44.8%	7.9%	65.0%	51.8%	7.6%	24.4%	
Report Total	188,046	243,134.95	127	763,295	671,501.93	355	1,213,221.15	
Budget Comparison					539,978.86		1,213,221.15	44.5%